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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995*

PART II. POLITICAL AFFAIRS

Section 3. *Political affairs*

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* The present document contains section 3C of the proposed programme budget for the biennium 1994-1995. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Forty-eighth Session, Supplement No. 6* (A/48/6/Rev.1).

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PART II

POLITICAL AFFAIRS

SECTION 3. POLITICAL AFFAIRS

SECTION 3C. DEPARTMENT OF POLITICAL AFFAIRS II

Overview

TABLE 3C.1. SUMMARY OF 1994-1995 REQUIREMENTS BY PROGRAMME

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
A. Executive direction and management	979.5	1 426.2	1 630.9	114.3	3 057.1	318.4	3 375.5
B. Programme of work	12 817.3	17 992.0	884.5	4.9	18 876.5	2 365.8	21 242.3
C. Programme support	1 083 8	1 262.1	196.6	15.5	1 458.7	146.7	1 605.4
Total, regular budget	**14 880.6**	**20 680.3**	**2 712.0**	**13.1**	**23 392.3**	**2 830.9**	**26 223.2**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary programmes	-
Total *(a)* -		-
	(b) Substantive activities	
300.0	United Nations Trust Fund for Electoral Observation	300.0
250.0	Trust Fund for Publicity against Apartheid	250.0
Total *(b)* **550.0**		**550.0**
	(c) Operational projects	
7 000.0	United Nations Trust Fund for South Africa	7 000.0
9 000.0	United Nations Educational and Training Programme for Southern Africa	10 000.0
1 725.0	United Nations Fund for Namibia	255.0
Total *(c)* **17 725.0**		**17 255.0**
Total *(a)*, *(b)* and *(c)* **18 275.0**		**17 805.0**
	Total costs	**44 028.2**

TABLE 3C.2. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	13 140.2	18 184.5	2 012.3	11.0	20 196.8	2 598.6	22 795.4
Consultants and experts	73.7	92.2	265.8	288.2	358.0	21.6	379.6
Travel on official business	1 062.5	1 653.2	100.3	6.0	1 753.5	133.4	1 886.9
Contractual services	61.2	75.3	(20.4)	(27.0)	54.9	4.3	59.2
General operating expenses	426.1	544.3	180.4	33.1	724.7	52.5	777.2
Supplies and materials	41.4	55.3	31.6	57.1	86.9	7.2	94.1
Furniture and equipment	75.5	75.5	142.0	188.0	217.5	13.3	230.8
Total	**14 880.6**	**20 680.3**	**2 712.0**	**13.1**	**23 392.3**	**2 830.9**	**26 223.2**

TABLE 3C.3. POST REQUIREMENTS

Organizational unit: Department of Political Affairs

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	4	5	-	-	-	-	4	5
D-1	9	10	1	1	-	-	10	11
P-5	11	15	2	3	-	-	13	18
P-4	14	14	1	1	-	-	15	15
P-3	14	14	2	1	-	-	16	15
P-2/1	7	7	-	-	-	-	7	7
Total	**60**	**66**	**6**	**6**	**-**	**-**	**66**	**72**
General Service category								
Principal level	-	1	-	-	-	-	-	1
Other levels	46	47	9	10	-	-	55	57
Total	**46**	**48**	**9**	**10**	**-**	**-**	**55**	**58**
Other categories								
Local level	-	-	-	4	-	-	-	4
Total	**-**	**-**	**-**	**4**	**-**	**-**	**-**	**4**
Grand total	**106**	**114**	**15**	**20**	**-**	**-**	**121**	**134**

Overview

3C.1 In the context of the first phase of the restructuring of the Secretariat and in response to the needs for the Organization to develop an enhanced capacity for preventive diplomacy, peacemaking and peace-keeping, the Department of Political Affairs, headed by two Under-Secretaries-General with clearly defined geographical responsibilities and functions, was established in March 1992. This part of the Department is responsible for the peaceful settlement process in the Middle East, pacific settlement procedures in Africa, electoral assistance, elimination of apartheid, regional cooperation and self-determination, and the question of Palestine. The activities incorporate most and in some cases all of the activities carried out by the following former departments and offices: Office of Political and General Assembly Affairs and Secretariat Services, Office for Research and the Collection of Information, Department of Special Political Questions, Regional Cooperation, Decolonization and Trusteeship and the Department of Political and Security Council Affairs.

3C.2 The activities fall under subprogramme 1, Good offices, preventive diplomacy and peacemaking, and subprogramme 3, Research, collection and analysis of information, of programme 1, Good offices, preventive diplomacy, peacemaking, peace-keeping, research and the collection and analysis of information; programme 4, Special political questions, trusteeship and decolonization; programme 5, Question of Palestine; and programme 6, Elimination of apartheid, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). In implementation of the aforementioned programmes of the medium-term plan for the period 1992-1997, as revised, this part of the Department of Political Affairs is expected to assist in the gathering and analysis of information and in alerting the relevant organs about impending crises or emergencies, to carry out mandates decided upon by the Security Council, the General Assembly and other competent organs and to provide substantive servicing to the Trusteeship Council, the Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples, the Special Committee against Apartheid and other bodies, and the Committee on the Exercise of the Inalienable Rights of the Palestinian People.

3C.3 The estimated percentage distribution of resources under this subsection in 1994-1995, will be as follows:

		Regular budget (percentage)	*Extrabudgetary*
A.	Executive direction and management	12.9	-
B.	Programme of work		
1.	Subprogramme 1 of programme 1: Good offices, preventive diplomacy and peacemaking	4.2	-
2.	Subprogramme 3 of programme 1: Research, collection and analysis of information	4.3	-
3.	Subprogramme 1 of programme 4: Special political questions (UNARDOL)	4.5	-
4.	Subprogramme 1 of programme 4: Special political questions (other)	10.5	1.4
5.	Subprogrammes 2 and 3 of programme 4: Regional political and security cooperation, and trusteeship and decolonization	14.7	-
6.	Subprogramme 4 of programme 4: Enhancing the effectiveness of the principle of periodic and genuine elections	8.3	1.7
7.	Programme 5: Question of Palestine	17.9	-
8.	Programme 6: Elimination of apartheid	16.6	96.9
	Subtotal	81.0	100.0
C.	Programme support	6.1	-
	Total	100.0	100.0

A. Executive direction and management

TABLE 3C.4. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	919.8	1 150.8	1 316.1	114.3	2 466.9	276.4	2 743.3
Consultants and experts	16.6	24.6	214.8	873.1	239.4	13.9	253.3
Travel on official business	38.6	244.7	100.0	40.8	344.7	27.7	372.4
General operating expenses	4.5	6.1	-	-	6.1	0.4	6.5
Total	**979.5**	**1 426.2**	**1 630.9**	**114.3**	**3 057.1**	**318.4**	**3 375.5**

TABLE 3C.5. POST REQUIREMENTS

Executive direction and management

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	-	1	-	-	-	-	-	1
D-1	1	3	-	-	-	-	1	3
P-5	1	2	-	-	-	-	1	2
Total	**3**	**7**	**-**	**-**	**-**	**-**	**3**	**7**
General Service category								
Other levels	4	7	-	1	-	-	4	8
Total	**4**	**7**	**-**	**1**	**-**	**-**	**4**	**8**
Grand total	**7**	**14**	**-**	**1**	**-**	**-**	**7**	**15**

3C.4 The Office of the Under-Secretary-General provides overall policy direction, supervision and management of this part of the Department in the implementation of the activities that fall under subprogramme 1, Good offices, preventive diplomacy and peacemaking and subprogramme 3, Research, collection and analysis of information, of programme 1, Good offices, preventive diplomacy, peacemaking, peace-keeping, research and the collection and analysis of information; programme 4, Special political questions, trusteeship and decolonization; programme 5, Question of Palestine; and programme 6, Elimination of apartheid, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). In addition to his managerial responsibilities, the Under-Secretary-General: *(a)* advises the Secretary-General on specific questions of a political nature, carries out special assignments and missions on his behalf, and undertakes diplomatic activities in connection with good offices missions, preventive diplomacy and the peaceful settlement of disputes, particularly in the Middle East and Africa; *(b)* provides electoral assistance and technical support, on behalf of the Secretary-General, to Member States and to existing verification missions; *(c)* assists and advises the Secretary-General in matters of cooperation between the United Nations and regional organizations and in the discharge of his political responsibility regarding equal rights and self-determination of peoples, under the Charter of the United Nations, and decolonization, in pursuance of resolutions of United Nations organs; and *(d)* assists the Secretary-General in his endeavour to ensure the exercise by the Palestinian people of their inalienable rights and the total elimination of the apartheid system in South Africa.

Resource requirements (at current rates)

Staff costs

3C.5 The restructuring of the Secretariat has expanded the responsibilities of the Office of the Under-Secretary-General. In order, therefore, to strengthen and focus the work of the Organization in the political area, the current staffing table of the Office, which consists of seven posts (one USG, one D-1, one P-5 and four General Service (Other level)) is proposed to be increased by eight posts (one D-2, two D-1, one P-5 and four General Service (Other level)). Explanations are provided below for the proposed posts changes and overtime requirements:

(a) Increased responsibilities arising from the restructuring of the Secretariat include the completion of reports, published and unpublished, submitted to the Security Council. Preparation of the reports involves extensive consultation and coordination with substantive offices responsible for various aspects of the reports. Accordingly, the proposed staff changes referred to in paragraph 3C.5 would provide for the establishment of a Coordination and Report Unit within the

Office of the Under-Secretary-General, to be headed by a Director at the D-2 level. Other posts required for the Unit would consist of a P-5 post proposed for redeployment from the Executive Office of the Secretary-General and two General Service (Other level) posts proposed for redeployment from programme 6, Elimination of apartheid (see para. 3C.57);

(b) One of the two new D-1 posts will have responsibilities in connection with special missions and representation functions. The post is proposed for redeployment from programme 6, Elimination of apartheid in line with the overall priorities of the Organization in the areas of preventive diplomacy and peacemaking since it is anticipated that the transfer would increase efficiency and proper coordination. The other D-1 post has been temporarily redeployed in 1992-1993 through the new treatment of vacancies to carry out the responsibilities of a political adviser to the United Nations Observer Mission in South Africa (UNOMSA). It is estimated that developments in South Africa will require the continued provision of the post in 1994-1995 to carry out similar functions. The responsibilities attached to the post are foreseen as a means of strengthening the activities carried out by UNOMSA and providing pertinent expertise in other areas, such as electoral, legal, and socio-economic areas;

(c) One General Service (Other level) established post and one General Service (Other level) temporary post are proposed for redeployment from programme 6, Elimination of apartheid, and subprogramme 1, Special political questions, of programme 4, Special political questions, trusteeship and decolonization (which was authorized for residual activities relating to Namibia), respectively, to provide for secretarial assistance to the two D-1 posts discussed in paragraph 3C.5 (b);

(d) A provision of $5,400 to meet overtime requirements in the Office of the Under-Secretary-General.

Consultants and experts

3C.6 The provision under this heading ($239,400), which includes a resource growth of $214,800, represents the total requirements for consultancy services of the Department as a whole (excluding those relating to programme 5, Question of Palestine, and programme 6, Elimination of apartheid). It is estimated that consultancy services would be required in connection with subprogramme 1 of programme 1, Good offices, preventive diplomacy and peacemaking, subprogramme 1 of programme 4, Special political questions, and subprogramme 4 of programme 4, Enhancing the effectiveness of the principle of periodic and genuine elections. It is envisaged that the increasing activities of new subprogramme 4 of programme 4 will require specialized outside expertise during the biennium to assist in the development of guidelines and training materials for electoral observers and electoral verification missions. Consultancy requirements are also anticipated for the Special Representative of the Secretary-General to the Movement of Non-Aligned Countries in 1994.

Travel on official business

3C.7 The estimate of $344,700 includes an increase of $100,000 and relates to travel of staff to represent the United Nations, upon request by the Secretary-General, at sessions and meetings of regional organizations, other intergovernmental bodies and the specialized agencies and at inter-agency meetings. In addition, the Under-Secretary-General, assisted by his staff, would have to undertake travel in carrying out his assignments described in paragraph 3C.4, excluding requirements relating to programme 5, Question of Palestine, and programme 6, Elimination of apartheid. The implementation of the electoral assistance programmes and the provision of technical support to existing verification missions require considerable travel and follow-up.

General operating expenses

3C.8 The requirements under this heading ($6,100) would provide for hospitality expenditures of the Trusteeship Council ($2,000) and the Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples ($4,100).

B. Programme of work

TABLE 3C.6. SUMMARY OF 1994-1995 REQUIREMENTS BY PROGRAMME

(Thousands of United States dollars)

(1) Regular budget

	1992-1993 revised appropriation	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
1. Good offices, preventive diplomacy and peacemaking	339.7	674.7	309.5	45.8	984.2	113.2	1 097.4
2. Research, collection and analysis of information	652.6	700.1	309.2	44.1	1 009.3	115.8	1 125.1
3. Special political questions (Office of the Coordinator of Assistance for the Reconstruction and development of Lebanon)	-	-	797.8	-	797.8	383.3	1 181.1
4. Special political questions (other)	1 847.2	2 197.4	282.6	12.8	2 480.0	284.0	2 764.0
5. Regional political and security cooperation, and trusteeship and decolonization	2 659.3	3 387.3	61.3	1.8	3 448.6	396.1	3 844.7
6. Enhancing the effectiveness of the principle of periodic and genuine elections	875.6	1 731.7	218.1	12.5	1 949.8	223.5	2 173.3
7. Question of Palestine	3 047.5	4 226.0	58.4	1.3	4 284.4	417.5	4 701.9
8. Elimination of apartheid	3 395.4	5 074.8	(1 152.4)	(22.7)	3 922.4	432.4	4 354.8
Total, regular budget	**12 817.3**	**17 992.0**	**884.5**	**4.9**	**18 876.5**	**2 365.8**	**21 242.3**

TABLE 3C.6 *(continued)*

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary programmes	-
Total *(a)* -		-
	(b) Substantive activities	
300.0	United Nations Trust Fund for Electoral Observation	300.0
250.0	Trust Fund for Publicity against Apartheid	250.0
Total *(b)* **550.0**		**550.0**
	(c) Operational projects	
7 000.0	United Nations Trust Fund for South Africa	7 000.0
9 000.0	United Nations Educational and Training Programme for Southern Africa	10 000.0
1 725.0	United Nations Fund for Namibia	255.0
Total *(c)* **17 725.0**		**17 255.0**
Total *(a)*, *(b)* and *(c)* **18 275.0**		**17 805.0**
	Total costs	**39 047.3**

TABLE 3C.7. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	11 296.3	15 970.8	644.7	4.0	16 615.5	2 199.1	18 814.6
Consultants and experts	57.1	67.6	51.0	75.5	118.6	7.7	126.3
Travel on official business	979.9	1 351.6	(34.3)	(2.5)	1 317.3	100.5	1 417.8
Contractual services	60.3	74.4	(20.4)	(27.4)	54.0	4.2	58.2
General operating expenses	359.7	453.0	131.2	28.9	584.2	41.3	625.5
Supplies and materials	34.2	44.8	22.8	50.9	67.6	5.7	73.3
Furniture and equipment	29.8	29.8	89.5	300.3	119.3	7.3	126.6
Total	**12 817.3**	**17 992.0**	**884.5**	**4.9**	**18 876.5**	**2 365.8**	**21 242.3**

TABLE 3C.8. POST REQUIREMENTS

Programme of work

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	4	4	-	-	-	-	4	4
D-1	8	7	1	1	-	-	9	8
P-5	9	12	2	3	-	-	11	15
P-4	14	14	1	1	-	-	15	15
P-3	13	13	2	1	-	-	15	14
P-2/1	6	6	-	-	-	-	6	6
Total	**54**	**56**	**6**	**6**	**-**	**-**	**60**	**62**
General Service category								
Principal level	-	-	-	-	-	-	-	-
Other levels	37	36	9	9	-	-	46	45
Total	**37**	**36**	**9**	**9**	**-**	**-**	**46**	**45**
Other categories								
Local level	-	-	-	4	-	-	-	4
Total	**-**	**-**	**-**	**4**	**-**	**-**	**-**	**4**
Grand total	**91**	**92**	**15**	**19**	**-**	**-**	**106**	**111**

1. GOOD OFFICES, PREVENTIVE DIPLOMACY AND PEACEMAKING

TABLE 3C.9. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	339.7	674.7	309.5	45.8	984.2	113.2	1 097.4
Total	**339.7**	**674.7**	**309.5**	**45.8**	**984.2**	**113.2**	**1 097.4**

TABLE 3C.10. POST REQUIREMENTS

Programme: Good offices, preventive diplomacy and peacemaking

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-4	1	1	-	-	-	-	1	1
P-3	-	-	1	1	-	-	1	1
P-2/1	-	1	-	-	-	-	-	1
Total	**2**	**3**	**1**	**1**	**-**	**-**	**3**	**4**
General Service category								
Other levels	1	3	-	-	-	-	1	3
Total	**1**	**3**	**-**	**-**	**-**	**-**	**1**	**3**
Grand total	**3**	**6**	**1**	**1**	**-**	**-**	**4**	**7**

Subprogramme 1. Good offices, preventive diplomacy and peacemaking

3C.9 The activities proposed to be carried out in implementation of subprogramme 1, Good offices, preventive diplomacy and peacemaking, of programme 1, Good offices, preventive diplomacy, peacemaking, peace-keeping, research and the collection of information, are in respect of regional responsibility for the Middle East. It has been, for an extended period, one of the prime critical zones in international relations, and the United Nations has been attempting to settle peacefully the disputes in the region since the inception of the Organization. The main legislative authority for the subprogramme is the Charter of the United Nations, including Article 99 thereof. Activities are also mandated by resolutions of the Security Council, such as resolutions 242 (1967) of 22 November 1967 and 681 (1990) of 20 December 1990, and the General Assembly, one of the most recent of which is its resolution 47/64 D of 11 December 1992.

3C.10 The activities are carried out by the Unit on the Peaceful Settlement Process in the Middle East, established in the context of the restructuring of the Organization, which reflects the importance the United Nations attaches to the resolution of the conflict in the region. The Unit assists the Secretary-General in his responsibilities regarding the peaceful settlement of conflicts in the Middle East and in his capacity as a participant in the multilateral Middle East peace talks. It also provides assistance to the Secretary-General on the political aspects of peace-keeping operations (UNTSO, UNDOF and UNIFIL), as well as humanitarian activities in the region (UNRWA) and development activities in the Palestinian occupied territories (UNDP).

3C.11 The mandates of the subprogramme emphasize that the United Nations should deal in a timely manner with potential and/or actual threats to peace. This requires a reliable and well organized system for collecting and analysing information. In that context, the Unit develops and maintains a regular, systematic and analytical body of in-depth knowledge and experience on the Middle East.

Activities

1. International cooperation

Settlement of disputes, special missions, good offices, and fact-finding:

(a) Monitoring political and other developments in and with regard to the Middle East through the collection and analysis of information;

(b) Identifying developing situations and potential sources of crises requiring the attention of the Secretary-General;

(c) Preparation of background papers, analyses and assessments; as well as statements, talking points and briefing notes for the Secretary-General;

(d) Maintenance of contacts with a variety of parties with knowledge of the situation in the Middle East;

(e) Fact-finding missions to the region and representation at important seminars, conferences and related events.

2. *Parliamentary services*

Parliamentary documentation (including official records):

(a) Reports of the Secretary-General on the Middle East and related subjects for the General Assembly;

(b) Reports on the situation in the Middle East and the question of Palestine to the General Assembly;

(c) Assistance in drafting reports on Middle East issues, as mandated by the Security Council.

3. *Coordination, harmonization and liaison*

(a) Maintenance of close contacts with other departments of the Secretariat and United Nations programmes and agencies involved in political, peace-keeping and humanitarian questions, as well as with delegations;

(b) Assistance in the preparation for the United Nations participation in the multilateral Middle East peace talks, evaluation of their progress and coordination of inputs by other United Nations agencies.

Resource requirements (at current rates)

Staff costs

3C.12 The Unit on the Peaceful Settlement Process in the Middle East was provided with three professional (one D-1, one P-4 and one temporary P-3) and one General Service (Other level) posts redeployed from various areas, following the restructuring of the Secretariat. It is proposed to augment the staffing of the Unit through the redeployment of one P-2 from programme 6, Elimination of apartheid (see para. 3C.57) and the creation of two General Service (Other level) established posts for the effective implementation of its activities.

2. RESEARCH AND COLLECTION OF INFORMATION

TABLE 3C.11. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	652.6	700.1	309.2	44.1	1 009.3	115.8	1 125.1
Total	**652.6**	**700.1**	**309.2**	**44.1**	**1 009.3**	**115.8**	**1 125.1**

TABLE 3C.12. POST REQUIREMENTS

Programme: Research and collection of information

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	-	1	-	-	-	-	-	1
P-4	1	1	-	-	-	-	1	1
Total	**2**	**3**	**-**	**-**	**-**	**-**	**2**	**3**
General Service category								
Other levels	3	3	-	1	-	-	3	4
Total	**3**	**3**	**-**	**1**	**-**	**-**	**3**	**4**
Grand total	**5**	**6**	**-**	**1**	**-**	**-**	**5**	**7**

Subprogramme 3. Research and collection of information

3C.13 Activities carried out under this subprogramme in support of subprogrammes 1 and 2 of programme 1, Good offices, preventive diplomacy, peacemaking, peace-keeping, research and the collection and analysis of information, will aim at strengthening the capability of the Organization to implement its course of action, as set out in the revised medium-term plan for the period 1992-1997. In particular it will provide early warning of developing situations in Africa affecting international peace and security by constant assessment and analysis of emerging issues in Africa.

3C.14 Responsibility for implementation of the activities rests with the Research and Data Collection Unit, which was established within the Department of Political Affairs following the restructuring of the Secretariat. The requirements for the implementation of the recommendations contained in the report of the Secretary-General entitled "An Agenda for Peace" (A/47/277-S/24111) has broadened the scope and nature of the orientation of the subprogramme by raising the range of action-oriented operations in the areas of research and policy with respect to early warning and preventive diplomacy.

Activities

1. International cooperation

(a) Settlement of disputes, special missions, good offices, and fact-finding:

(i) Monitoring developments on a daily basis, collecting and analysing information with respect to all African countries based on the following categorizations: *(a)* situations in which the United Nations is actively involved; *(b)* situations of armed conflict with no United Nations involvement; *(c)* situations of high-level tension; *(d)* situations of low-level tension; and *(e)* situations of relatively stable countries with emerging elements of instability;

(ii) Bringing to the attention of the Secretary-General and his senior officials promptly developments in any situation that pose a threat to peace and security, and recommending appropriate responses in exercising preventive diplomacy;

(iii) Provision of up-to-date information and analyses on all situations in Africa in support of the peacemaking efforts of the Secretary-General and his senior officials;

(iv) Research and reports on issues that affect peace and security in Africa, including the issuance of periodic reports on the trend and state of conflict situations in relevant African countries, and on the continent as a whole;

(v) Maintenance of an up-to-date data bank system in support of preventive diplomacy and peacemaking;

(vi) Undertaking of fact-finding missions aimed at supporting research and analysis for early warning and preventive diplomacy, particularly with respect to decisions on policy options.

(b) External relations:

(i) Focal point for contacts with institutions engaged in conflict resolution and research on early warning and preventive diplomacy;

(ii) Participation and/or organization of seminars on early warning and preventive diplomacy.

2. Parliamentary services

Ad hoc groups and related preparatory work: preparation of studies on major issues pertaining to early warning and preventive diplomacy.

Resource requirements (at current rates)

Staff costs

3C.15 The Research and Data Analysis Unit established within the Branch for Pacific Settlement Procedures in Africa was provided with two professional (one D-1 and one P-4) and three General Service (Other level) posts redeployed from the former Office for Research and Collection of Information, following the restructuring of the Secretariat. It is proposed to augment the staffing of the Unit with a new P-5 post corresponding to one that had been temporarily redeployed in 1992-1993 through the new treatment of vacancies, as the Unit has been given major responsibilities in the implementation of the recommendations contained in the report of the Secretary-General entitled "An Agenda for Peace", in relation to early warning, which is considered as the main pillar of preventive diplomacy and peacemaking. In view of the expanded workload, it is also proposed to redeploy a General Service (Other level) temporary post, for the effective implementation of activities carried out by the Unit, from the Branch on Pacific Settlement Procedures in Africa (see para. 3C.27).

3. SPECIAL POLITICAL QUESTIONS (UNARDOL)

TABLE 3C.13. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	-	565.0	-	565.0	369.6	934.6
Consultants and experts	-	-	51.0	-	51.0	2.9	53.9
Travel on official business	-	-	21.2	-	21.2	1.2	22.4
General operating expenses	-	-	125.8	-	125.8	7.0	132.8
Supplies and materials	-	-	24.5	-	24.5	2.0	26.5
Furniture and equipment	-	-	10.3	-	10.3	0.6	10.9
Total	**-**	**-**	**797.8**	**-**	**797.8**	**383.3**	**1 181.1**

TABLE 3C.14. POST REQUIREMENTS

Programme: Special political questions (UNARDOL)

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
P-5	-	-	-	1	-	-	-	1
Total	**-**	**-**	**-**	**1**	**-**	**-**	**-**	**1**
General Service category								
Other levels	-	-	-	1	-	-	-	1
Total	**-**	**-**	**-**	**1**	**-**	**-**	**-**	**1**
Other categories								
Local level	-	-	-	4	-	-	-	4
Total	**-**	**-**	**-**	**4**	**-**	**-**	**-**	**4**
Grand total	**-**	**-**	**-**	**6**	**-**	**-**	**-**	**6**

Subprogramme 1. Special political questions (UNARDOL)

3C.16 By its resolution 33/146 of 20 December 1978, the General Assembly requested the Secretary-General to establish at Beirut a joint coordinating committee of the specialized agencies and other organizations within the United Nations system, headed by a coordinator appointed by him, to assist the Government of Lebanon in its efforts for reconstruction and development. This mandate for action was reiterated in subsequent resolutions of the General Assembly, most recently resolution 47/155 of 18 December 1992, which reaffirmed the urgent need to initiate regional and international action to assist the Government of Lebanon in rebuilding the country and restoring its human and economic capacities, called upon all organizations and programmes of the United Nations system to intensify their assistance in response to the country's urgent needs and invited the Secretary-General to intensify his efforts to mobilize all possible assistance to Lebanon. In view of the changing political situation in the country and the improved environment for reconstruction and development, it is anticipated that assistance efforts will continue through 1994-1995, and related provisions are therefore included in this proposed programme budget.

3C.17 Following the restructuring of the Secretariat, the Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon (UNARDOL) was integrated into the Department of Humanitarian Affairs. Following a further review and in line with the revisions to programme 4, Special political questions, trusteeship and decolonization, of the medium-term plan for the period 1992-1997 approved by the General Assembly at its forty-seventh session, activities relating to monitoring political developments in Lebanon that are relevant to the implementation of activities for the reconstruction and development of Lebanon, as well as to political coordination of United Nations assistance activities, fall under subprogramme 1, Special political questions, of programme 4, which is implemented by the Department of Political Affairs. Accordingly, resources approved for the Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon (UNARDOL) are proposed for transfer from the Department of Humanitarian Affairs to the Department of Political Affairs.

Resource requirements (at current rates)

Staff costs

3C.18 The requirements for staff costs provide for one P-5, one General Service (Other level) for a senior administrative assistant, and four Local level temporary posts (for three senior secretaries and one driver/mechanic). As indicated in paragraph 3C.17, the posts are proposed for transfer from the Department of Humanitarian Affairs to the Department of Political Affairs.

Consultants and experts

3C.19 A provision of $51,000 would cover four work-months of consultancy services to assist with resource mobilization and inter-agency collaborative action.

Travel on official business

3C.20 The requirements under this heading ($21,200) provide for the travel of the Coordinator and the Special assistant for consultation at Headquarters, the World Bank, IMF and other United Nations agencies and programmes in relation to liaison and coordination functions and to donor countries in respect of resource mobilization and programme development.

General operating expenses

3C.21 Requirements of $125,800 for general operating expenses include: rental of office premises and related maintenance ($66,400); repair, maintenance and other costs of two vehicles for the office ($18,400); communications costs, such as telex, facsimile, telephone, postage and pouch ($18,500); hospitality requirements ($2,300); and miscellaneous services such as insurance, casual labour and local printing ($20,200).

Supplies and materials

3C.22 Requirements of $24,500 are estimated to provide for stationery, office supplies and reproduction materials.

Furniture and equipment

3C.23 The requirements of $10,300 would cover the improvement and upgrading of communication facilities, and replacement of furniture and minor office equipment.

4. SPECIAL POLITICAL QUESTIONS (OTHER)

TABLE 3C.15. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	1 788.8	2 138.8	341.2	15.9	2 480.0	284.0	2 764.0
Travel on official business	33.5	33.1	(33.1)	(100.0)	-	-	-
General operating expenses	23.2	23.8	(23.8)	(100.0)	-	-	-
Supplies and materials	1.7	1.7	(1.7)	(100.0)	-	-	-
Total, regular budget	**1 847.2**	**2 197.4**	**282.6**	**12.8**	**2 480.0**	**284.0**	**2 764.0**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary programmes	-
Total *(a)* -		-
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
1 725.0	United Nations Fund for Namibia	255.0
Total *(c)* **1 725.0**		**255.0**
Total *(a)*, *(b)* and *(c)* **1 725.0**		**255.0**
	Total costs	**3 019.0**

TABLE 3C.16. POST REQUIREMENTS

Programme: Special political questions (other)

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	2	2	1	1	-	-	3	3
P-4	-	1	1	1	-	-	1	2
P-3	-	2	1	-	-	-	1	2
Total	**4**	**7**	**3**	**2**	**-**	**-**	**7**	**9**
General Service category								
Other levels	-	2	7	5	-	-	7	7
Total	**-**	**2**	**7**	**5**	**-**	**-**	**7**	**7**
Grand total	**4**	**9**	**10**	**7**	**-**	**-**	**14**	**16**

Subprogramme 1. Special political questions

3C.24 Following the restructuring of the Secretariat, the Branch on Pacific Settlement Procedures in Africa was created within the newly established Department of Political Affairs. The activities carried out by the Branch relate to subprogramme 1, Special political questions, of programme 4, Special political questions, trusteeship and decolonization, of the medium-term plan for the period 1992-1997, as revised, and covers a broad range of special questions of a political nature in and relating to Africa in the context of Chapter VI of the Charter, relative to pacific settlement of disputes. Activities carried out by the Branch include monitoring political and other developments in Africa and rendering assistance to the Secretary-General with regard to his responsibilities relating to peaceful settlement of disputes in Africa and on the political aspects of peace-keeping operations in Africa.

3C.25 The Branch also monitors activities, maintains close contact and conducts cooperation activities with African regional, interregional and subregional organizations, associations and conferences having observer status or other recognized status with the United Nations, notably the Organization of African Unity (OAU) as well as the front-line States and the Southern African Development Coordination Conference (SADCC) on matters of concern to the United Nations in accordance with General Assembly resolutions.

3C.26 It may be recalled that in its resolution 44/243 B of 11 September 1990, the General Assembly decided that the United Nations Fund for Namibia should continue to operate in order to ensure the orderly completion of all programmes and activities currently financed from it during the period 1990-1994. It further decided to establish the United Nations Trust Committee for the United Nations Fund for Namibia to serve as the trustee of the Fund until its dissolution. In respect of the residual programmes for 1991 and beyond, the Assembly, in section I of its resolution 45/248 B of 21 December 1990, accepted the proposal of the Secretary-General to establish a Transitional Unit for Namibia in the former Department for Special Political Questions, Regional Cooperation, Decolonization and Trusteeship, to carry out the orderly completion of all programmes and activities financed from the United Nations Fund for Namibia (General Account and Nationhood Programme Account) and to provide secretariat and substantive services to the United Nations Trust Committee for the Fund. Given the envisaged deficit under the General Account, the Trust Committee decided that from January 1991 only the individual scholarship programme and the social and medical assistance would be funded from it, and it has determined that its remaining projects should be funded from the Nationhood Programme Account until their completion. The residual activities are proposed to be administered by the Branch during the biennium 1994-1995, and are considered to fall under this subprogramme.

Activities

1. *International cooperation (RB)*

(a) Good offices, fact-finding, peacemaking and conflict resolution:

(i) Monitoring developments and preparing critical analyses on specific political issues relating to pacific settlement procedures in Africa;

(ii) Responsibility for political aspects of peace-keeping operations in Africa;

(iii) Maintenance and development of cooperation with OAU, SADCC and front-line States through joint meetings, consultations, liaison and attendance at meetings held by them, particularly the Council of Ministers and summit meetings of OAU.

(b) External relations (RB). Liaison functions with African regional and interregional organizations, associations and conferences regarding political matters of importance to the United Nations will include:

(i) Maintenance and development of cooperation with the secretariats of regional and interregional organizations, associations and conferences as well as with non-governmental organizations. Cooperation will be carried out through joint meetings, consultations and other forms of liaison with their respective secretariats and through exchange of information and data;

(ii) Advice to United Nations organizations and agencies on African issues, particularly with regard to new initiatives called for in relevant United Nations resolutions;

(iii) Attendance at the annual ministerial and summit meetings of African regional and subregional organizations.

2. *Parliamentary services (RB)*

(a) Parliamentary documentation. Although the specific reporting requirements in the biennium 1994-1995 might vary in accordance with developments, it is anticipated that reports of the Secretary-General required for submission to the General Assembly will include: cooperation between the United Nations and OAU; the question of the Comorian Island of Mayotte; cooperation between the United Nations and SADCC; and special assistance to front-line States. Preparation of reports of the Secretary-General to the Security Council on key African questions, including Angola, Liberia, Mozambique, South Africa, Somalia and Western Sahara will also be carried out.

(b) Substantive services:

(i) Organization and preparation of background documentation on general or inter-organizational meetings as called for under relevant General Assembly resolutions, particularly in the context of cooperation between the United Nations and OAU;

(ii) Preparation of pre-session, in-session and post-session documentation, including working papers and reports concerning the meetings between the United Nations system and regional organizations, particularly OAU;

(iii) Substantive servicing of the meetings of the United Nations Trust Committee for the United Nations Fund for Namibia by the Transitional Unit for Namibia.

3. Operational activities (XB)

Completion of humanitarian assistance and other training projects for Namibians (1994 and 1995).

4. Coordination, harmonization and liaison (RB)

(a) Liaison with the departments entrusted with responsibility for political, peace-keeping and humanitarian questions, as well as with delegations;

(b) Liaison with departments responsible for international economic cooperation with reference to political aspects of regional, economic and social issues in Africa.

Resource requirements (at current rates)

Staff costs

3C.27 It has proved extremely difficult to carry out fully and adequately the activities required under subprogramme 1 of programme 4 with a staff complement of four Professional (one D-2, one D-1 and two P-5) established posts and one Professional (P-4) and five General Service (Other level) temporary posts, provided to the Branch following the restructuring of the Secretariat. The activities include peacemaking and backstopping of peace-keeping operations in Africa, as well as cooperation with the Organization of African Unity (OAU). The workload has increased appreciably with respect to the establishment of several peace-keeping operations and observer missions in Africa (e.g., increased United Nations participation in efforts to facilitate the resolution of intra-State conflicts in the continent) and expanding cooperation between the United Nations and the Organization of African Unity in the context of the "Agenda for Peace". Activities also include regular monitoring and reporting on developments in Africa. It is therefore proposed to augment the staffing through the redeployment of one P-4, one P-3 and two General Service (Other level) established posts from programme 6, Elimination of apartheid, to this subprogramme. The proposed redeployment of resources will have no adverse effect on the activities carried out under programme 6 since the deployment of observers and support staff to South Africa under the terms of Security Council resolution 772 (1992) of 17 August 1992 has alleviated the workload in respect of the implementation of its subprogramme 1, but has correspondingly increased the workload under this subprogramme in respect of overseeing the activities of observers (see para. 3C.57). One other P-3 established post is also proposed for redeployment from subprogramme 3, Trusteeship and decolonization in view of the aforementioned increase in activities under this subprogramme (see para. 3C.35). In addition, one General Service (Other level) temporary post is proposed for redeployment to subprogramme 1 of programme 1 (see para. 3C.15 above).

3C.28 The residual activities relating to Namibia are due for completion during the biennium 1994-1995 and are to be administered by the Branch under subprogramme 1 of programme 4. It is therefore proposed to redeploy one P-5 and one General Service (Other level) temporary post approved for the Transitional Unit for Namibia. The P-3 temporary post approved for those activities is also relinquished. Due to the increased level of activities required under executive direction and management, the other General Service (Other level) post approved for the unit is proposed for redeployment to that programme (see para. 3C.5).

Travel on official business, General operating expenses and supplies and materials

3C.29 The provisions for travel on official business ($33,100), general operating expenses ($23,800), and supplies and materials ($1,700), which relate to residual activities in respect of Namibia, are proposed for redeployment to programme support of this part of the Department.

5. REGIONAL POLITICAL AND SECURITY COOPERATION AND TRUSTEESHIP AND DECOLONIZATION

TABLE 3C.17. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	2 659.3	3 387.3	61.3	1.8	3 448.6	396.1	3 844.7
Total	**2 659.3**	**3 387.3**	**61.3**	**1.8**	**3 448.6**	**396.1**	**3 844.7**

TABLE 3C.18. POST REQUIREMENTS

Programme: Regional, political and security cooperation and trusteeship and decolonization

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	2	3	1	1	-	-	3	4
P-4	5	5	-	-	-	-	5	5
P-3	2	1	-	-	-	-	2	1
P-2/1	2	2	-	-	-	-	2	2
Total	**13**	**13**	**1**	**1**	**-**	**-**	**14**	**14**
General Service category								
Other levels	8	8	-	-	-	-	8	8
Total	**8**	**8**	**-**	**-**	**-**	**-**	**8**	**8**
Grand total	**21**	**21**	**1**	**1**	**-**	**-**	**22**	**22**

3C.30 Activities under this subsection are performed by the Division for Regional Cooperation and Self-determination, which was established as a result of the restructuring of the Secretariat. The activities are in implementation of subprogramme 2, Regional, political and security cooperation; and subprogramme 3, Trusteeship and decolonization, of programme 4, Special political questions, decolonization and trusteeship. The implementation of the recommendations contained in the Secretary-General's report entitled "An Agenda for Peace" calls for the strengthening of cooperation with regional organizations. Although the increased activities are likely to require additional staff resources in carrying out the activities under subprogramme 2, it is foreseen that additional resource requirements will be met basically through redeployment from subprogramme 3, on the assumption that two of the Territories may exercise their right to self-determination during the biennium 1994-1995.

Subprogramme 2. Regional, political and security cooperation

3C.31 The objective of the activities carried out under subprogramme 2, of programme 4 of the medium-term plan for the period 1992-1997, as revised, continues to be the promotion of the implementation of the relevant provisions of Chapter VIII of the Charter, entitled "Regional arrangements". In that respect, maintenance of effective general cooperation

will continue with the secretariats of the regional and interregional organizations, associations and conferences dealing with political matters of concern to the United Nations.

3C.32 Activities will also include in particular: *(a)* monitoring the work of subregional, regional and interregional organizations, associations and conferences having observer status or other recognized status with the United Nations; and *(b)* maintaining close cooperation with them, notably the Conference on Security and Cooperation in Europe (CSCE), the League of Arab States (LAS), the Organization of the Islamic Conference (OIC), the Organization of American States (OAS), and others, in accordance with relevant General Assembly resolutions.

Activities

1. International cooperation

(a) Settlement of disputes, special missions, good offices, fact-finding: monitoring activities of regional organizations and preparing political analysis of those activities;

(b) External relations: maintaining and developing cooperation with the secretariats of regional and interregional organizations, notably, CSCE, LAS and all its related organizations, OIC and OAS, as well as organizations operating in the Caribbean including the Caribbean Community (CARICOM) and the Caribbean Development and Cooperation Committee (CDCC), the South Pacific Forum and the South Pacific Commission and related organizations, the Movement of Non-Aligned Countries and the Commonwealth. Cooperation will be maintained through joint meetings, consultations and other forms of liaison with their respective secretariats; and attendance at their annual meetings of Foreign Ministers and summit meetings, where appropriate.

2. Parliamentary services

(a) Parliamentary documentation:

(i) Report of the Secretary-General on cooperation between the United Nations and the Conference on Security and Cooperation in Europe;

(ii) Report of the Secretary-General on a zone of peace and cooperation of the South Atlantic;

(iii) Report of the Secretary-General on strengthening of security and cooperation in the Mediterranean region;

(iv) Reports of the Secretary-General to the General Assembly on cooperation between the United Nations and LAS (1994 and 1995); the general meeting between the United Nations system and LAS and its specialized organizations (1995); and the sectoral meeting between the United Nations system and LAS and its specialized organizations (1994 and 1995);

(v) Reports of the Secretary-General to the General Assembly on cooperation between the United Nations and OIC (1994 and 1995); the general meeting between the United Nations system and OIC and its specialized institutions (1995); the meeting of the focal points of the lead agencies of the United Nations system and OIC and its specialized institutions (1994); the sectoral meeting between the United Nations system and OIC and its specialized institutions (1994 and 1995);

(vi) Five reports of the Secretary-General to the General Assembly on cooperation between the United Nations and OAS (1994 and 1995). Furthermore, in response to the relevant recommendations of the Secretary-General in his report entitled "An Agenda for Peace" and to the related statement of the President of the Security Council on behalf of the Council on 28 January 1993, a number of regional organizations have initiated consultations which are likely to result in the signing of formal cooperation agreements with the United Nations. It is expected

that such developments during the biennium will call for the preparation of additional reports on cooperation with those organizations;

(vii) Reports of the Secretary-General to the General Assembly on the general meeting between the United Nations and OAS (1994) and on the sectoral meetings between the United Nations and OAS (1994 and 1995).

(b) Substantive services:

(i) One general meeting (1995) and two sectoral meetings (1994, 1995) between the United Nations system and the League of Arab States and its specialized organizations;

(ii) One meeting of the Focal Points of the Lead Agencies (1994) and one general meeting (1995) and two sectoral meetings (1994, 1995) between the United Nations system and the Organization of the Islamic Conference and its specialized institutions (one session in 1995);

(iii) General meeting between the United Nations and the Organization of American States (one session in 1994).

(c) Technical (secretariat) services are provided for the meetings mentioned in 2 *(b)* above.

3. Coordination, harmonization and liaison

The implementation of subprogramme 2 requires permanent coordination with United Nations specialized agencies and institutions associated with the United Nations as they often contribute in their respective fields of competence to most schemes of cooperation with regional organizations.

Subprogramme 3. Trusteeship and decolonization

3C.33 Activities to be carried out under this subprogramme will depend to a large extent on the programme of work of the Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples and its subsidiary bodies, which is approved annually by the General Assembly. Subject to any directives that the Assembly may give at its forty-eighth and forty-ninth sessions in respect of the Special Committee's programme of work, activities will include the substantive servicing of the Trusteeship Council and the Special Committee and their ad hoc and subsidiary bodies in the implementation of their mandates, as well as assisting the Assembly, particularly its Fourth Committee, and the Security Council in connection with the issues enumerated below.

Activities

1. International cooperation

External relations: *(a)* consultation and exchange of information between the United Nations, OAU, OAS, other organizations operating in the Caribbean Community (CARICOM), including the Caribbean Development and Cooperation Committee, the South Pacific Commission and the South Pacific Forum and related organizations, the Movement of Non-Aligned Countries and the Commonwealth on matters relating to the implementation of various resolutions on decolonization; and *(b)* liaison with non-governmental organizations in the field of decolonization.

2. Parliamentary services

(a) Parliamentary documentation (including official records):

(i) Annual report entitled "Outline of conditions in the Trust Territory of the Pacific Islands" for use by the Trusteeship Council;

(ii) Report of any regular or special visiting missions of the Trusteeship Council (as appropriate);

(iii) Annual report of the Secretary-General to the General Assembly on information from Non-Self-Governing Territories transmitted under Article 73 *e* of the Charter of the United Nations;

(iv) Annual report of the Secretary-General to the General Assembly on the implementation by the specialized agencies of the Declaration on the Granting of Independence to Colonial Countries and Peoples;

(v) Annual report of the Secretary-General to the General Assembly on offers by Member States of study and training facilities for inhabitants of Non-Self-Governing Territories;

(vi) Annual reports (one on each Territory) analysing the political, economic and social conditions in the following Non-Self-Governing Territories for use by the Special Committee: American Samoa, Anguilla, Bermuda, British Virgin Islands, Cayman Islands, East Timor, Falkland Islands (Malvinas), Gibraltar, Guam, Montserrat, New Caledonia, Pitcairn, Saint Helena, Tokelau, Turks and Caicos Islands, Trust Territory of the Pacific Islands, United States Virgin Islands and Western Sahara;

(vii) Annual report on activities of foreign economic and other interests which impede the implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples in Territories under colonial domination and efforts to eliminate colonialism, apartheid and racial discrimination in southern Africa in the following Territories for use by the Special Committee: Anguilla, Bermuda, Cayman Islands, Montserrat, Turks and Caicos Islands and the United States Virgin Islands;

(viii) Annual reports on military activities and arrangements by colonial Powers in Territories under their administration which might be impeding the implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples in the following Territories for use by the Special Committee: Bermuda, Guam and the United States Virgin Islands;

(ix) Triennial report of the Secretary-General to the General Assembly on action taken during the International Decade for the Eradication of Colonialism (1994), as well as suggestions and trends that emerge from the deliberations of United Nations organs and the specialized agencies on implementation of the Plan of Action for the Decade;

(x) Annual report of the Secretary-General to the General Assembly on cooperation and coordination of specialized agencies and the international institutions associated with the United Nations in their assistance to Non-Self-Governing Territories;

(xi) Contribution to the annual report of the Secretary-General to the General Assembly on the question of Western Sahara.

(b) Substantive services:

(i) Substantive servicing of the Trusteeship Council in the discharge of its responsibilities as set out in Chapter XIII of the Charter of the United Nations in respect of the Trust Territory of the Pacific Islands. It is anticipated that the Council will hold 10 meetings every year and special sessions as required. Servicing includes the processing of up to 35 written petitions annually, as well as requests for oral hearings by the Trusteeship Council (second quarter of each year, 1994 and 1995);

(ii) Substantive servicing of regular and special visiting missions of the Council to the Territory (as required);

(iii) Substantive servicing of one session each year of the Fourth Committee of the General Assembly during the regular session of the Assembly (approximately 15 official meetings and about 10 unofficial/consultation meetings during each session of the General Assembly). Servicing includes the processing of written petitions, as well as

requests for oral hearings by the Fourth Committee (approximately 15 to 20 petitions during each session of the Assembly);

(iv) Substantive servicing of meetings of the Special Committee, including its meetings away from Headquarters, the Subcommittee on Small Territories, Petitions, Information and Assistance and the Working Groups of the Special Committee. The Special Committee is expected to hold two sessions during each year of the biennium 1994-1995 between January and July; its subcommittee is expected to meet between March and June. On the basis of past experience, this may involve the servicing of approximately 50 official meetings and about 30 informal meetings each year. Servicing includes the processing of written petitions and requests for oral hearings by the Special Committee (approximately 60 to 100 documents annually throughout each year of the biennium);

(v) Substantive servicing of visiting missions of the Special Committee to the Non-Self-Governing Territories. The Committee may dispatch two visiting missions every year;

(vi) Organization and substantive servicing of one regional seminar per year (1994 and 1995) in the Caribbean and the Pacific regions, respectively, in accordance with the Plan of Action for the International Decade for the Eradication of Colonialism.

3. Published material

Recurrent publications: preparation and publication of studies and monographs in the field of decolonization in a series entitled *Decolonization* (published quarterly in English, French and Spanish, approximately 4 issues) and other studies as may be requested (1994 and 1995).

4. Information materials and services

Substantive assistance to and organization in cooperation with the Department of Public Information of various information projects and publications relating to decolonization as follows:

(a) Booklets, pamphlets, fact sheets, wall charts, information kits: briefings on decolonization at Headquarters to interested non-governmental organizations and students, as well as to non-governmental organizations and university students at campuses away from Headquarters;

(b) Press releases: preparation of press releases on issues relating to decolonization;

(c) Exhibits and other visual materials: periodic exhibits of visual displays and posters on decolonization;

(d) Films: production of documentary films and slide sets (approximately eight items per year);

(e) Radio broadcasts: radio programmes on decolonization (approximately eight broadcasts per year).

5. Coordination, harmonization and liaison

(a) Cooperation with the Department of Public Information in the dissemination of information on the United Nations and the international trusteeship system in the Trust Territory of the Pacific Islands;

(b) Liaison throughout the biennium with Permanent Missions of the administering Powers on matters relating to Territories under their administration, particularly in respect of the provision of documents called for by Article 73 *e* of the Charter;

(c) Liaison with specialized agencies and other organizations of the United Nations on issues relating to decolonization;

(d) Coordination, when appropriate, of assistance by the specialized agencies to the peoples of Non-Self-Governing Territories;

(e) Official transmission to all United Nations Member States and to the members of the Trusteeship Council and the Special Committee of the resolutions, decisions and other relevant documents of the General Assembly, the Trusteeship Council and the Special Committee, as appropriate, on issues relating to trusteeship and decolonization; and

(f) The receipt, classification and indexing of all documents relating to Non-Self-Governing Territories, including information transmitted under Article 73 *e* of the Charter, and responses to requests for information from delegations and organizations on matters relating to the work of the Department (throughout the biennium).

Resource requirements (at current rates)

Staff costs

3C.34 The approved staffing table of the Division for Regional Cooperation and Self-Determination for 1992-1993 consisted of 14 Professional (one D-2, one D-1, three P-5, five P-4, two P-3 and two P-2) and eight General Service (Other level) posts. In order to strengthen the Division in implementation of its activities in the field of regional cooperation, one P-5 post was temporarily redeployed in 1992-1993 through the new treatment of vacancies. In view of the continued need for the post it is proposed to retain it, and, at the same time, in view of increased activities under subprogramme 1, Special political questions, one P-3 post is proposed for redeployment to that subprogramme (see para. 3C.27).

6. ENHANCING THE EFFECTIVENESS OF THE PRINCIPLE OF PERIODIC AND GENUINE ELECTIONS

TABLE 3C.19. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	875.6	1 731.7	218.1	12.5	1 949.8	223.5	2 173.3
Total, regular budget	**875.6**	**1 731.7**	**218.1**	**12.5**	**1 949.8**	**223.5**	**2 173.3**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary programmes	-
Total, *(a)* -		-
	(b) Substantive activities	
300.0	United Nations Trust Fund for Electoral Observation	300.0
Total *(b)* **300.0**		**300.0**
-	*(c)* Operational projects	-
Total *(c)* -		-
Total *(a)*, *(b)* and *(c)* **300.0**		**300.0**
	Total costs	**2 473.3**

TABLE 3C.20. POST REQUIREMENTS

Programme: Enhancing the effectiveness of the principle of periodic and genuine elections

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	-	-	1	1	-	-	1	1
P-5	2	3	-	-	-	-	2	3
P-4	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
Total	**5**	**6**	**1**	**1**	**-**	**-**	**6**	**7**
General Service category								
Other levels	4	4	1	1	-	-	5	5
Total	**4**	**4**	**1**	**1**	**-**	**-**	**5**	**5**
Grand total	**9**	**10**	**2**	**2**	**-**	**-**	**11**	**12**

Subprogramme 4. Enhancing the effectiveness of the principle of periodic and genuine elections

3C.35 The central activity carried out under subprogramme 4 of programme 4 is the coordination of the activities of the United Nations system in the field of electoral assistance. The channelling of requests follows the guidelines established in the report of the Secretary-General to the General Assembly (A/47/668 and Corr.1). Requests relating to technical assistance are channelled to implementing agencies, the Department for Development Support and Management Services, the Centre for Human Rights and the Office for Project Services. Requests by Member States to organize and conduct, to supervise or to verify an electoral process, are transmitted by the Secretary-General to political organs, provided that the requests fulfil the preconditions set forth in document A/47/668 and Corr.1. Other categories of electoral assistance have also been directly carried out.

3C.36 In response to General Assembly resolution 46/137 of 17 December 1991, and in implementation of subprogramme 4 of programme 4 of the medium-term plan for the period 1992-1997, as revised, the activities of the subprogramme are carried out by the Electoral Assistance Unit, which was established in April 1992. Experience during the first year indicates a need for additional resources in several areas due to the large volume of work. It requires continuous dialogue with Governments and electoral authorities to arrive at a proper definition of needs and provision of adequate responses. It has required the sending of fact-finding or needs-assessment missions to requesting countries, the need for which has become more acute due to the frequency of requests received relating to the organization of competitive elections. Experience has also shown that in cases of major missions, the organization and conduct, supervision or verification of elections is usually required; hence, it becomes necessary to send preparatory missions to prepare the terms of reference and the operational plan of the electoral component, which constitute the basis of subsequent reports of the Secretary-General to the respective political organ.

3C.37 In respect of categories of responses that are not channelled to agencies but implemented directly by the Unit, one category relates to requests by the Secretary-General to the resident coordinator to follow the electoral process and report to him on its results. In such cases, a political affairs officer of the Unit is provided to assist the resident coordinator in the fulfilment of this task. Another category arises from requests made to the United Nations to provide coordination and support to the activities of international observers who have been invited by Governments. In such cases, a team of two to three persons constituting a secretariat for the group of observers carries out functions in respect of preparation of briefing materials, organization of the observation and performance of all other duties that are necessary for an effective performance.

3C.38 As the number of requests for electoral assistance depends on the evolution of the political situation in the respective Member States, it is difficult to predict future needs. On the basis of the 27 requests received during 1992 for electoral assistance and the 26 preparatory, needs assessment, or advisory missions undertaken, the Secretary-General proposes a slight change in the staffing resources for the biennium 1994-1995. During the first five months of 1993, 10 requests were received and 22 missions were undertaken.

Activities

1. Parliamentary activities

Report of the Secretary-General to the General Assembly on the activities of the United Nations to enhance the effectiveness of the principle of periodic and genuine elections (1994 and 1995).

2. Operational activities (RB/XB)

(a) Coordination, consideration and channelling to the appropriate agencies of Member States' requests for electoral assistance, ensuring careful consideration of the requests. Coordination and support to the activities of other international observers and financing in whole or in part of electoral verification, preliminary or fact-finding missions in relation to requests for electoral assistance will be made from the United Nations Trust Fund for Electoral Observation;

(b) Establishment of an institutional memory on the basis of experience to ensure consistency in the assistance rendered to Member States organizing elections. The activities will be carried out through: (i) the retrieval of information; (ii) the evaluation and analysis of information; (iii) the dissemination of information on the basis of experience for possible use in future missions, in the form of guidelines and training materials, covering the different approaches employed by the United Nations; and (iv) field visits to missions;

(c) Development and maintenance of a roster of international experts who could provide technical assistance, as well as assistance in the verification of electoral processes. The roster would be made available to other units in the system that require such information. It is also expected that travel will be undertaken for consultations with other organizations that maintain similar rosters and for participation in annual meetings by organizations of electoral officers to help identify potential candidates for the roster, to keep abreast with developments in the electoral field and to maintain contacts with electoral institutions.

3. Coordination, harmonization and liaison (RB/XB)

(a) Maintenance of contact with regional and other intergovernmental organizations to ensure appropriate working arrangements with them and to avoid duplication of efforts. During 1992, in addition to ongoing coordination activities with other regional and intergovernmental organizations, a Conference on Coordination of International Assistance in the electoral field was held for the purpose of discussing effective mechanisms for sharing information on electoral assistance activities. A similar meeting is proposed for the third quarter of 1994, with the intent of sharing experiences in the observation of electoral processes and discussing practical mechanisms for enhancing cooperation in this field of activities. It is also proposed to present and discuss the guidelines on the different approaches to electoral observation at that meeting;

(b) Development of regional networks of electoral organizations as instruments for coordination of activities and for exchange of expertise at the regional level. Networks of electoral institutions exist in Latin America, Eastern Europe and the United States of America, but none in Africa. The activities proposed for the 1994-1995 biennium would include the organization of two workshops on electoral administration in Africa (one in English and one in French), which would have, as one of their explicit purposes, the establishment of such a network to assist in the identification of adequate candidates from the region for inclusion in the roster of experts. It is anticipated that the workshops would be organized in coordination with an international non-governmental organization actively involved in the field.

Resource requirements (at current rates)

Staff costs

3C.39 Following the restructuring of the Secretariat and in response to General Assembly resolution 46/137 the Electoral Assistance Unit was established with a staff complement of four Professional (one D-2, one D-1, one P-5 and one P-4) and four General Service (Other level) posts. In view of the increasing requests from Member States for electoral assistance and the number of preparatory and needs-assessment missions required, one P-5, one P-3 and one General Service (Other level) post were redeployed to the Electoral Assistance Unit in 1993 from within the Department, in order to cope with the intensified electoral activities and to strengthen the staffing of the Unit. It is proposed to further increase the staffing of the Unit by the creation of one new P-5 post in 1994-1995, which would be commensurate with the workload and would ensure the effective implementation of the required activities.

7. QUESTION OF PALESTINE

TABLE 3C.21. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	1 774.5	2 495.0	-	-	2 495.0	282.0	2 777.0
Consultants and experts	14.6	14.6	-	-	14.6	1.1	15.7
Travel on official business	910.2	1 272.3	(22.4)	(1.7)	1 249.9	96.4	1 346.3
Contractual services	19.1	26.2	(0.4)	(1.5)	25.8	1.6	27.4
General operating expenses	310.8	392.2	18.0	4.5	410.2	30.4	440.6
Supplies and materials	18.3	25.7	-	-	25.7	2.5	28.2
Furniture and equipment	-	-	63.2	-	63.2	3.5	66.7
Total	**3 047.5**	**4 226.0**	**58.4**	**1.3**	**4 284.4**	**417.5**	**4 701.9**

TABLE 3C.22. POST REQUIREMENTS

Programme: Question of Palestine

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
P-4	2	2	-	-	-	-	2	2
P-3	6	6	-	-	-	-	6	6
Total	**10**	**10**	**-**	**-**	**-**	**-**	**10**	**10**
General Service category								
Other levels	7	7	-	-	-	-	7	7
Total	**7**	**7**	**-**	**-**	**-**	**-**	**7**	**7**
Grand total	**17**	**17**	**-**	**-**	**-**	**-**	**17**	**17**

Subprogramme. Question of Palestine: exercise by the Palestinian people of its inalienable rights

3C.40 The main responsibility for the overall strategy of programme 5, question of Palestine, rests with the Committee on the Exercise of the Inalienable Rights of the Palestinian People, whose basic mandate, as set out in General Assembly resolution 3376 (XXX) of 10 November 1975, was to consider and recommend to the Assembly a programme of implementation designed to enable the Palestinian people to exercise its inalienable rights. In subsequent annual resolutions, most recently resolution 47/64 of 11 December 1992, the Assembly has authorized the Committee to keep under review the situation relating to the question of Palestine; to continue to exert all efforts to promote the implementation of its recommendations; to disseminate, to the greatest extent possible, information on the inalienable rights of the Palestinian people and on its recommendations, to give special emphasis to the need for mobilization of public opinion in Europe and

North America; and to expand its cooperation with non-governmental organizations in their contribution towards heightening international awareness of the facts relating to the question of Palestine and creating a more favourable atmosphere for the full implementation of the recommendations of the Committee.

3C.41 Activities under programme 5 of the medium-term plan for the period 1992-1997, as revised, are carried out by the Division for Palestinian Rights in consultation with the Committee and under its guidance. The programme has a single subprogramme, entitled "Question of Palestine: exercise by the Palestinian people of its inalienable rights". The Division will continue to intensify its efforts to mobilize international public opinion in support of a just settlement of the question of Palestine through the organization of regional seminars, as well as non-governmental organizations symposia and international meetings. It will also continue to prepare and disseminate information on various aspects of the question of Palestine and the efforts of the United Nations to promote the attainment of the inalienable rights of the Palestinian people. In response to General Assembly resolution 47/64 A, special emphasis will continue in respect of the need to mobilize public opinion in Europe and North America. Taking into account the continued Palestinian uprising, the *intifadah*, in the occupied Palestinian territory, as well as the ongoing peace process, which started at Madrid, the Division will expand its monitoring and other activities to assist the Committee in the discharge of its mandate. In order to discharge its tasks more effectively, further development of the computer-based information system on the question of Palestine (UNISPAL) will be implemented during the biennium 1994-1995.

Activities

1. International cooperation

External relations: consultation, liaison and expansion of contacts with non-governmental organizations, including accreditation procedures, planning, organization and substantive servicing of seven regional non-governmental organizations symposia, two international non-governmental organizations meetings and four preparatory meetings, which involves issuing invitations and making arrangements for the participation of representatives of non-governmental organizations, experts, government representatives, Committee members and observers and representatives of organs and organizations of the United Nations system and of other intergovernmental organizations, as well as the preparing of notes and working papers for and reports of these meetings.

2. Parliamentary services

Substantive services:

(a) Substantive servicing of the Committee on the Exercise of the Inalienable Rights of the Palestinian People, its Working Group and its Bureau, which meet all year round, including the preparation of the Committee's annual report, working papers, notes and statements for the members of the Committee and the Working Group, and the preparation of monthly monitoring reports on political and other relevant developments affecting the inalienable rights of the Palestinian people for the use of the members of the Committee and observers;

(b) Planning, organization and substantive servicing of seven regional seminars on the question of Palestine, including issuing invitations and making arrangements for the participation of experts, parliamentarians, government representatives, Committee members and observers, and representatives of organs and organizations of the United Nations system and of other intergovernmental organizations and preparation of notes and working papers for and reports of these seminars.

3. Published materials

(a) Recurrent publications: monthly bulletin; special bulletin on the Commemoration of the International Day of Solidarity with the Palestinian People; reports of regional seminars; and reports of symposia and meetings of non-governmental organizations;

(b) Non-recurrent publications: various studies and reports on subjects to be determined (approximately six annually);

(c) Technical material: development, establishment, and operation of a computer-based information system on the question of Palestine (UNISPAL), which would contain databases on various historical, legal, political, economic and social aspects, and the incorporation of the existing computerized database concerning non-governmental organizations, experts and resource persons interested in the programme of work of the Committee.

4. Information materials and services

(a) Booklets, pamphlets and fact sheets: provision of information, information notes and documentation to the Committee, Member States, non-governmental organizations, experts and others interested in the question of Palestine and dissemination of documentation in accordance with the world-wide mailing lists maintained;

(b) Lectures: lectures, briefings and substantive assistance to other departments of the Secretariat in the preparation of material on the question of Palestine;

(c) Special events: Arrangements for a reception, a cultural event, film showings and exhibits for the commemoration of the annual International Day of Solidarity with the Palestinian People on 29 November, on the assumption that a programme similar to that approved in the programme of work of the Committee for 1993 will also be carried out during 1994-1995.

5. Coordination, harmonization and liaison

In implementing its programme, the Division monitors relevant activities of the organs and organizations of the United Nations and the specialized agencies and coordinates action with them as appropriate. Close coordination is required within the United Nations, with the secretariats of the General Assembly and the Economic and Social Council, with the Department of Public Information, the Centre for Human Rights, the Centre for Social Development and Humanitarian Affairs, UNDP, UNICEF, UNCTAD, the United Nations Centre for Human Settlements (Habitat), UNEP, ESCWA and UNRWA. Substantive cooperation within the United Nations system is also required, *inter alia*, with FAO, ILO, UNESCO, UNIDO and WHO, each of which has a mandate to carry out activities related to the question of Palestine within its sphere of competence.

Resource requirements (at current rates)

3C.42 Important political developments in the region, in particular the ongoing peace process which started in Madrid, and the continued Palestinian uprising, the *intifadah*, have led to a widening range of activities at the governmental, intergovernmental and non-governmental levels and have resulted in increased demands on the Division. It is expected that servicing will be required for a full programme of 20 regional seminars, non-governmental organizations symposia, international non-governmental organizations meetings and preparatory meetings in 1994-1995, similar to that authorized by the General Assembly for the biennium 1992-1993, with the exception of two North America preparatory meetings, which will be held away from Headquarters. In view of changing circumstances, the Committee has decided to devote these meetings to specific priority themes, requiring the collection of specialized information. In addition, demands for monitoring, preparation of briefing notes and other analytical material and gathering of information have increased considerably. Moreover, activities relate to the response to an ever-increasing number of requests for information and other inquiries by the United Nations community, non-governmental organizations, the media, academic institutions and the interested public world wide.

3C.43 In order to meet the new demands, high priority is being attached to the development of the computer-based information system on the question of Palestine (UNISPAL) established in 1993.

Staff costs

3C.44 The provision for staff costs would cover requirements for 17 established posts (10 professionals and 7 General Service (Other level)) and for:

(a) General temporary assistance ($71,600) for meetings organized by the Division away from Headquarters, as well as during periods of maternity and extended sick leave of General Service staff members. Many meetings are held away from established headquarters without being hosted by Governments, as an exception to General Assembly resolution 40/243 of 18 December 1985;

(b) Overtime requirements ($11,800) relate to work performed beyond working hours, particularly during preparations for the International Day of Solidarity with the Palestinian People, and other peak workload periods.

Consultants and experts

3C.45 An estimate of $14,600 would provide for consultancy services relating to the preparation of studies and publications requested by the Committee on the Exercise of the Inalienable Rights of the Palestinian People on subjects for which the required expertise is not available in the Secretariat and expert assistance in the development of the computer-based information system on the question of Palestine (UNISPAL).

Travel on official business

A provision of $1,249,900, which reflects a decrease of $22,400, would cover:

(a) The costs of travel and subsistence of Committee members and of expert participants attending the meetings organized by the Division. It is anticipated that five members of the Committee, including the Chairman, would travel in their official capacity to attend a total of seven regional seminars, seven non-governmental organizations symposia, two international non-governmental organizations meetings and two of the four preparatory meetings of non-governmental organizations ($919,900);

(b) The costs of travel of staff who provide substantive services for seminars, non-governmental organizations symposia and meetings organized by the Division, those who accompany delegations of the Committee, attend meetings and conferences on the question of Palestine and undertake planning missions for future meetings ($330,000). In the light of past experience, it is proposed to decrease the requirements by $22,400.

Contractual services

3C.46 Under the terms of General Assembly resolution 36/120 B of 10 December 1981, the publications of the Division are translated into languages other than the official languages of the United Nations. The Committee has requested that each year three publications be translated into three languages to be determined by it. Requirements of $18,300 are estimated in this connection. Other requirements ($7,500) under this heading would provide for printing of invitations and other miscellaneous items required in connection with the programme of seminars, non-governmental organizations symposia and international meetings organized by the Division.

General operating expenses

3C.47 Regional seminars, symposia and meetings of non-governmental organizations are not as a rule hosted by Governments. Requirements related to the holding of meetings away from an established office are estimated at $259,700 for rental of space and, as necessary, rental of interpretation and office equipment, local transportation, communications and other similar expenses. Other requirements under this heading ($150,500), would provide for: (a) receptions for local officials and all participants in the meetings hosted by the Chairman of the Committee on the Inalienable Rights of the Palestinian People on the occasion of the seminars, symposia and meetings for non-governmental organizations organized by the Division ($59,900); (b) miscellaneous support services required on site during the holding of regional seminars, non-governmental organizations symposia and meetings, and expenditures arising during the annual Palestinian rights exhibit held in New York under the auspices of the Committee ($72,600); and (c) maintenance of current and proposed office automation equipment ($18,000).

Supplies and materials

3C.48 Requirements of $25,700, are estimated for supplies and materials required on site for seminars, non-governmental organization symposia and meetings organized by the Division and for subscriptions to newspapers and periodicals and on-line services which are required for the monitoring of political and other relevant developments affecting the inalienable rights of the Palestinian people. The provision would also cover the purchase of library books and supplies.

Furniture and equipment

3C.49 Requirements of $63,200 are proposed to provide for the further development of the computer-based information system on the question of Palestine (UNISPAL), which was initiated in 1993, through the acquisition of four notebook computers, for use of UNISPAL databases by staff on missions away from Headquarters, two personal computers, a high-end scanner, software and accompanying components ($46,000) and the replacement of office automation equipment ($17,200).

8. ELIMINATION OF APARTHEID

TABLE 3C.23. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	3 205.8	4 843.2	(1 159.6)	(23.9)	3 683.6	414.9	4 098.5
Consultants and experts	42.5	53.0	-	-	53.0	3.7	56.7
Travel on official business	36.2	46.2	-	-	46.2	2.9	49.1
Contractual services	41.2	48.2	(20.0)	(41.4)	28.2	2.6	30.8
General operating expenses	25.7	37.0	11.2	30.2	48.2	3.9	52.1
Supplies and materials	14.2	17.4	-	-	17.4	1.2	18.6
Furniture and equipment	29.8	29.8	16.0	53.6	45.8	3.2	49.0
Total, regular budget	**3 395.4**	**5 074.8**	**(1 152.4)**	**(22.7)**	**3 922.4**	**432.4**	**4 354.8**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary programmes	-
Total *(a)* -		-
	(b) Substantive activities	
250.0	Trust Fund for Publicity against Apartheid	250.0
Total *(b)* **250.0**		**250.0**
	(c) Operational projects	
7 000.0	United Nations Trust Fund for South Africa	7 000.0
9 000.0	United Nations Educational and Training Programme for Southern Africa	10 000.0
Total *(c)* **16 000.0**		**17 000.0**
Total *(a)*, *(b)* and *(c)* **16 250.0**		**17 250.0**
	Total costs	**21 604.8**

TABLE 3C.24. POSTS REQUIREMENTS

Programme: Elimination of apartheid

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	1	1	-	-	-	-	1	1
D-1	3	2	-	-	-	-	3	2
P-5	2	2	-	-	-	-	2	2
P-4	4	3	-	-	-	-	4	3
P-3	4	3	-	-	-	-	4	3
P-2/1	4	3	-	-	-	-	4	3
Total	**18**	**14**	-	-	-	-	**18**	**14**
General Service category								
Other levels	14	9	1	1	-	-	15	10
Total	**14**	**9**	**1**	**1**	-	-	**15**	**10**
Grand total	**32**	**23**	**1**	**1**	-	-	**33**	**24**

3C.50 The activities programmed under this part of section 3C fall under programme 6, Elimination of apartheid, of the medium-term plan for the period 1992-1997, as revised. They are carried out by the Centre against Apartheid within the framework of the programmes of work of the Special Committee against Apartheid and its subsidiary bodies, which are reviewed and approved by the General Assembly annually. The proposed programme of work reflects the thrust of the Declaration on Apartheid and its Destructive Consequences in Southern Africa, adopted by the General Assembly in its resolution S-16/1 of 14 December 1989 at its sixteenth special session, which is the promotion of the peaceful settlement of the conflict in South Africa through genuine negotiations, recent resolutions of the Assembly and actual developments in South Africa.

3C.51 With the removal of the main legislative pillars of apartheid and the launching of broad-based negotiations towards a new constitutional order, a sensitive and complex transitional period was initiated in South Africa. As recent developments amply demonstrated, the process of negotiation is much more complex and vulnerable than had been initially envisaged. Serious obstacles, in the form of continued political violence and deteriorating socio-economic conditions, are threatening the process and have already caused delays and setbacks. The deployment of 50 observers and 13 support service staff to South Africa under Security Council resolution 772 (1992) of 17 August 1992 to address a number of areas of concern, including the question of violence, the conduct of political parties and strengthening of the peace structures, and monitor political developments there, has alleviated the workload of the Centre against Apartheid in respect of the implementation of subprogramme 1, Monitoring and coordination of international action against apartheid and in support of political processes leading to a new non-racial and democratic South Africa, of programme 6. It is the intention of the Secretary-General to pay attention, therefore, to supporting the political process as a whole, with particular emphasis on ending the political violence, the establishment of political stability, the process of elections, and human rights and law enforcement. For reasons of efficiency and proper coordination, it is proposed to redeploy staff resources from programme 6 to other programmes under this section, since the impetus with respect to the elimination of apartheid, has increased the workload, particularly with regard to special political questions relating to overseeing the work of observers and analysing their findings and preparation of related reports to the Security Council. The proposed redeployments are referred to in paragraph 3C.56.

3C.52 In addition to monitoring and promoting the principles and the programme of action contained in the above-mentioned Declaration on Apartheid and its Destructive Consequences in Southern Africa, the activities under the

Programme will continue to include educational, humanitarian and legal assistance to disadvantaged South Africans and victims of apartheid, as well as the coordination of United Nations system-wide activities related to apartheid.

*Subprogramme 1. Monitoring and coordination of international action against apartheid and in support of political processes leading to a new, non-racial and democratic South Africa**

3C.53 The activities to be carried out under subprogramme 1 will depend to a great extent on the programme of work of the Special Committee against Apartheid and its subsidiary intergovernmental bodies. The Centre against Apartheid will assist the Secretary-General in the coordination of United Nations system-wide activities related to apartheid and South Africa and in support of the political process as a whole, as well as in his efforts in monitoring the implementation of the Declaration on Apartheid and its Destructive Consequences in Southern Africa and in pursuing appropriate initiatives to facilitate all efforts leading to the peaceful elimination of apartheid. System-wide assistance programmes in the field of education, housing and public health will need to bring their full weight to bear. In that context, it is considered that there will be an increasing need to facilitate coordination between the United Nations system, relevant South African institutions, non-governmental organizations, international donors and aid agencies on the basis of commonly agreed priorities and the sustainability of programmes and projects undertaken.

Activities:

1. *International cooperation (RB)*

(a) Fact-finding missions:

(i) Substantive servicing of missions of the Special Committee and its Chairman for the purposes of liaison and consultation with Governments, representatives, intergovernmental and non-governmental organizations, political parties and movements and other relevant individuals and groups, outside South Africa (approximately 5 missions a year);

(ii) Substantive servicing of fact-finding and contact missions of the Special Committee to South Africa to obtain first-hand information on the political settlement process and on the social and economic needs of disadvantaged South Africans. Information collected on such missions would also be integrated in relevant reports of the Secretary-General and of the Special Committee (approximately 5 missions a year).

(b) External relations: extensive working relationships have been established with Governments, political parties and movements and intergovernmental and non-governmental organizations on the implementation of resolutions on apartheid-related issues. This network of contacts is of great value in the implementation of the subprogramme during the transition period.

2. *Parliamentary services (RB)*

(a) Parliamentary documentation (including official records):

(i) Annual reports of the Secretary-General on the implementation of the Declaration on Apartheid and its Destructive Consequences in Southern Africa;

(ii) Annual reports of the Secretary-General on a coordinated approach by the United Nations system on questions relating to South Africa;

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* High priority.

(iii) Background papers and briefing notes, as required, on developments in South Africa to be submitted to the Special Committee against Apartheid, and its subcommittees and other intergovernmental bodies (approximately 8 documents);

(iv) Chronology of developments in South Africa (approximately 12 documents).

(b) Substantive services:

(i) Substantive servicing of meetings of the Special Committee against Apartheid and its subsidiary intergovernmental bodies, namely: the Working Group of the Special Committee, the Subcommittee for the Implementation of United Nations Resolutions on South Africa, the Subcommittee on Developments in South Africa and the Bureau of the Special Committee (approximately 25 formal and 5 informal meetings per year);

(ii) Substantive servicing of the annual meeting of the States Parties to the International Convention against Apartheid in Sports (one meeting per year);

(iii) Substantive servicing of sessions of the Commission against Apartheid in Sports (one session per year);

(iv) Substantive servicing of meetings of the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa (approximately 4 meetings in 1994, none forecast in 1995, on the assumption that the Group would cease to exist once an interim government has been established and requests the lifting of the oil embargo);

(v) Substantive servicing of conferences, seminars, hearings, and other events organized, sponsored or co-sponsored by the Special Committee (approximately 7 conferences, seminars and other events per year).

(c) Technical (Secretariat) services: technical (secretariat) services are provided to all the bodies mentioned in 2 *(b)* above.

3. Information material (RB)

(a) Documents of the Special Committee against Apartheid and its subsidiary bodies and other intergovernmental bodies;

(b) Documents of the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa;

(c) Reports and documents relating to conferences, seminars, hearings and other forums organized or co-sponsored by the Special Committee;

(d) Background papers and briefing notes, as required, on developments in South Africa;

(e) Press releases: press statements of the Special Committee against Apartheid, the Commission against Apartheid in Sports and the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa, and press releases on forums and events organized or co-sponsored by them (approximately 30 statements per year).

4. Coordination, harmonization and liaison

The General Assembly, in its resolution 45/176 of 19 December 1990, requested all United Nations bodies, organs and agencies to cooperate with the Special Committee and the Centre against Apartheid in their activities to ensure consistency, improve coordination and efficient use of available resources and avoid duplication of efforts in the implementation of the relevant resolutions of the Assembly and the Security Council. In this context, the Assembly

also requested the Secretary-General to ensure coordination of the activities of the United Nations system in the implementation of the Declaration on Apartheid and its Destructive Consequences in Southern Africa and report thereon.

*Subprogramme 2. Educational, legal, humanitarian and other assistance to disadvantaged South Africans**

3C.54 The activities under this subprogramme are intended as a practical demonstration of the United Nations commitment to the peaceful elimination of apartheid and to assisting in bringing about a new, non-racial and democratic South Africa. There has been an increase in demand for assistance from the programmes under UNETPSA and the Trust Fund for South Africa in the educational, legal and humanitarian areas, which will be carried out within the resources made available. It is assumed that the activities would continue beyond the inception of free and fair elections and the establishment of an interim government.

3C.55 Under the policy guidance of the Committee of Trustees of the United Nations Trust Fund for South Africa and the Advisory Committee on the United Nations Educational and Training Programme for Southern Africans (UNETPSA) activities under the subprogramme will continue:

(a) To provide funding to broad-based impartial non-governmental organizations inside South Africa to assist in the effective implementation of legislation repealing major apartheid laws and redressing the continuing adverse effects of these laws, and thus encouraging public confidence in the rule of law;

(b) To initiate and implement cost-effective educational and training programmes in priority fields inside South Africa with due regard to needs relating to the forthcoming elections and the proposed interim government of national unity or a similar transitional government structure agreed on by the parties, to the needs for broadened participation in all levels of administration and to the needs of South Africa's economic sectors;

(c) To review periodically the training activities of UNETPSA inside South Africa and abroad with regard to priority human resource needs during the transition to a new South Africa and beyond;

(d) To encourage Governments and intergovernmental and non-governmental organizations, including international professional associations and implementing agencies, to use their influence with South African professional associations inside South Africa to help UNETPSA graduates gain access to job opportunities;

(e) To focus international attention on the urgent need to address the serious socio-economic disparities resulting from decades of apartheid and thus contribute to promoting a politically stable and economically viable new South Africa.

Activities

1. International cooperation (RB/XB)

(a) Special missions:

(i) Fund-raising mission by the Advisory Committee on UNETPSA in 1994;

(ii) Evaluation mission of UNETPSA activities and programmes in South Africa and elsewhere in 1994.

(b) External relations: extensive liaison and consultation functions are expected to be carried out by the Centre against Apartheid with Governments, intergovernmental and non-governmental organizations and other relevant groups,

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* High priority.

institutions and individuals both inside and outside South Africa, on matters relating to the coordination and provision of assistance to disadvantaged South Africans.

2. Parliamentary services (RB)

(a) Parliamentary documentation (including official records):

(i) Annual report of the Secretary-General to the General Assembly on the operations of the United Nations Trust Fund for South Africa;

(ii) Annual report of the Secretary-General to the General Assembly on the operation of the United Nations Educational and Training Programme for Southern Africans.

(b) Substantive services:

(i) Substantive servicing of the Committee of Trustees of the United Nations Trust Fund for South Africa (approximately five meetings per year);

(ii) Substantive servicing of the Advisory Committee on UNETPSA (12 meetings per year).

(c) Ad hoc expert: an independent analytical evaluation of UNETPSA will be required, and a report will be prepared on the findings of the evaluation.

3. Information materials (RB)

Research and preparation of analytical studies and reports on the educational crisis in South Africa and ways to address it and other specific aspects of the educational, legal and humanitarian and other assistance programmes for disadvantaged South Africans, to be used in conjunction with consultations, meetings, missions undertaken by the Secretary-General or his representatives, the Advisory Committee on UNETPSA, the Committee of Trustees of the United Nations Trust Fund for South Africa and other United Nations agencies and bodies will be carried out (approximately 2 or 3 a year).

4. Operational activities (RB/XB)

(a) Advisory services: advisory services will be provided to organizations and agencies of the United Nations system, donors, implementing agencies and institutions concerned so that the main thrust of assistance-related activities and programmes would be in support of the peaceful establishment of a non-racial democratic South Africa in line with the Declaration on Apartheid and its Destructive Consequences in Southern Africa and subsequent consensus resolutions;

(b) Grants and fellowships:

(i) Subject to policy changes to be taken by the Committee of Trustees of the United Nations Trust Fund for South Africa, on the basis of further positive developments in South Africa, it is estimated that it will authorize approximately 10 grants during the biennium 1994-1995 to voluntary agencies, broad-based impartial non-governmental organizations and other appropriate bodies inside South Africa to assist in the effective implementation of legislation repealing major apartheid laws and redressing the continuing adverse effects of such laws. The purpose of the grants is to encourage public confidence in the rule of law and provide legal assistance to persons persecuted under the apartheid legislation of South Africa and relief and education to such persons and their dependants;

(ii) Approximately 1,500 scholarship awards (new or extensions) from the United Nations Educational and Training Programme for Southern Africans are expected to be granted to disadvantaged students from South Africa during the biennium 1994-1995;

(c) Coordination and liaison: In execution of the mandate of UNETPSA, the Centre against Apartheid, as a focal point, will consult and coordinate its activities with donor countries, implementing agencies, historically Black universities and other relevant institutions in South Africa. It will likewise liaise with human rights and other appropriate organizations inside and outside South Africa and coordinate implementation of the mandate of the United Nations Trust Fund for South Africa.

Subprogramme 3. Publicity against apartheid

3C.56 Bearing in mind the parameters established by the Declaration on Apartheid and its Destructive Consequences in Southern Africa adopted by the General Assembly at its sixteenth special session, the activities under subprogramme 3 will aim at promoting international support for United Nations efforts towards the realization of a negotiated settlement of the conflict in South Africa and the establishment of a stable, non-racial democracy. In tandem with coverage of achievements in the negotiation process, greater attention will be paid to the dissemination of information on the serious socio-economic problems confronting the disadvantaged sectors of South Africa, particularly in the areas of education, employment, health and housing, with a view to promoting concerted international assistance programmes to address these problems.

Activities

1. International cooperation (RB/XB)

Activities will be undertaken in cooperation with Governments, intergovernmental and non-governmental organizations, specialized agencies, relevant departments of the Secretariat, as well as with other groups, including anti-apartheid movements, trade unions, church and other religious organizations and women's and students' movements. New activities might need to be initiated in consultation with various groups and individuals inside South Africa as warranted by political developments inside the country.

2. Published material (RB): one publication on the new, non-racial and democratic South Africa intended for researchers, academics, media and the general public (1995).

3. Information materials and services (RB/XB)

(a) Booklets, pamphlets, fact sheets:

(i) "Notes and documents" on United Nations efforts for the peaceful elimination of apartheid through the support of a negotiated settlement leading to a democratic and non-racial South Africa and of its stability through viable economic and social development, for opinion-makers and special target groups (approximately 15 issues per year, in English and French);

(ii) Language versions of "Notes and documents" to be translated into languages other than English and French, to be disseminated by United Nations information centres for readers in various countries (approximately 6 per year);

(iii) Information notes for limited distribution within the United Nations system, permanent missions and to selected non-governmental organizations and individuals (approximately 10 notes per year).

(b) Television: arrangements for television appearances on the "World Chronicle" and other television programmes (approximately 2 per year);

(c) Special events:

(i) Press conferences and/or press briefings by the Chairmen of the Special Committee against Apartheid and other intergovernmental bodies, serviced by the Centre against Apartheid (approximately 5 per year);

(ii) Promotional activities in connection with conferences, seminars and other meetings organized by the Special Committee against Apartheid and other intergovernmental bodies serviced by the Centre against Apartheid;

(iii) Lectures and briefings in various countries for the media and the public to promote United Nations efforts for the elimination of apartheid through a peaceful settlement and the establishment of a non-racial and democratic society in South Africa (approximately 10 per year);

(iv) Information briefings at Headquarters and other locations in the New York metropolitan area for student groups, teachers, associations and church and business groups (approximately 15 per year).

Resource requirements (at current rates)

Staff costs

3C.57 In line with the overall priorities of the Organization in the areas of preventive diplomacy, peacemaking and electoral assistance, the redeployment of four Professional (one D-1, one P-4, one P-3, and one P-2) and five General Service (Other level) posts from this programme to various other related activities within this subsection is necessitated in order to cope with the increasing responsibilities of the Department in those areas. It has been determined that the proposed redeployment would have no adverse effect on the delivery of activities under programme 6, since the deployment of 50 observers and 13 support service staff to South Africa under Security Council resolution 772 (1992) of 17 August 1992 to address a number of areas of concern, including the question of violence, the conduct of political parties and strengthening of the peace structures, and monitor political developments there, has alleviated the workload in respect of the implementation of subprogramme 1, of programme 6, entitled Monitoring and coordination of international action against apartheid and in support of political processes leading to a new non-racial and democratic South Africa. Explanations for the proposed redeployments and other staff costs are as follows:

(a) One D-1 and three General Service (Other level) posts are proposed for redeployment to Executive direction and management for reasons of efficiency and proper coordination (see para. 3C.5);

(b) One P-4, one P-3 and two General Service (Other level) posts to subprogramme 1, Special political questions, of programme 4 in view of the increased workload (see para. 3C.27);

(c) One P-2 post to subprogramme 1, Good offices, preventive diplomacy and peacemaking, of programme 1 (see para. 3C.12);

(d) Other staff costs ($164,300) are also proposed to cover estimated requirements in respect of supplementary staffing of short duration during peak workload periods and to replace staff on sick leave and maternity leave ($46,800); overtime ($24,800), which reflects a growth of $6,800, and the hiring of an individual on a special service agreement to provide required statistical and computer support in respect of monitoring activities ($92,700).

Consultants and experts

3C.58 The estimated requirements ($53,000) would provide for outside expertise in specialized skills not available in the Centre against Apartheid for the purpose of conducting in-depth research and assisting in the preparation of annual reports requested by the Special Committee against Apartheid and other bodies serviced by the Centre.

Travel on official business

C.59 It is estimated that a provision of $46,200 would be required for travel of staff to implement activities and assistance programmes carried out under programme 6.

Contractual services

3C.60 The requirements under this heading ($28,200), which reflect a decrease of $20,000, would provide for the translation and reproduction of publications on apartheid into languages other than English and French in the United Nations information centres ($19,800) and for access to external databases, in order to research and collect data in relation to the monitoring of the arms embargo ($8,400). The negative growth of $20,000 offsets in part increased requirements for maintenance of equipment and for acquisition and replacement of furniture and equipment (see para. 3C.61 and 3C.63).

General operating expenses

3C.61 The estimated requirements ($48,200) would be increased by $11,200 to provide for the maintenance of existing as well as additional office automation equipment requested for the biennium 1994-1995 ($23,100), for expenditures relating to communications within and outside of South Africa ($12,900) and for rental and maintenance of data processing equipment ($12,200). The proposed increase is offset in part by a reduction of resources ($4,000) for contractual services (see para. 3C.60).

Supplies and materials

3C.62 An estimate of $17,400 would cover the cost of books, journals and other publications required for research purposes that are not available in the United Nations ($6,700), as well as data-processing supplies ($10,700).

Furniture and equipment

3C.63 The requirements under this heading ($45,800) would be increased by $16,000 to provide for the acquisition of seven additional personal computers and printers with related software and a facsimile machine ($16,000) and replacement of office automation equipment ($29,800). The increase in resources is offset entirely by the decrease under contractual services.

C. Programme support

TABLE 3C.25. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	924.1	1 062.9	51.5	4.8	1 114.4	123.1	1 237.5
Travel on official business	44.0	56.9	34.6	60.8	91.5	5.2	96.7
Contractual services	0.9	0.9	-	-	0.9	0.1	1.0
General operating expenses	61.9	85.2	49.2	57.7	134.4	10.8	145.2
Supplies and materials	7.2	10.5	8.8	83.8	19.3	1.5	20.8
Furniture and equipment	45.7	45.7	52.5	114.8	98.2	6.0	104.2
Total	**1 083.8**	**1 262.1**	**196.6**	**15.5**	**1 458.7**	**146.7**	**1 605.4**

TABLE 3C.26. POST REQUIREMENTS

Programme support services

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
P-2/1	1	1	-	-	-	-	1	1
Total	**3**	**3**	**-**	**-**	**-**	**-**	**3**	**3**
General Service category								
Principal level	-	1	-	-	-	-	-	1
Other levels	5	4	-	-	-	-	5	4
Total	**5**	**5**	**-**	**-**	**-**	**-**	**5**	**5**
Grand total	**8**	**8**	**-**	**-**	**-**	**-**	**8**	**8**

3C.64 Support activities will be carried out by the Executive Office and the Editorial Unit. The Executive Office provides services in connection with personnel administration, financial administration and resources planning and the utilization of common service resources. Common service resources under this heading would cover requirements for this section, with the exception of activities relating to programme 5, Question of Palestine, and programme 6, Elimination of apartheid. Resources in respect of the residual activities foreseen for activities related to Namibia are proposed for redeployment to this section. The Editorial Unit carries out the substantive editing and processing of all documents prepared in the Department for translation, reproduction and printing. It processes approximately 18,000 manuscript pages of documentation during the biennium.

Resource requirements (at current rates)

Staff costs

3C.65 Staff costs proposed for programme support services, which include a reclassification of one General Service (Other level) to Principal level, would consist of: (a) one Professional post at the P-5 level, one General Service (Other level) proposed for reclassification to the Principal level in view of the additional responsibilities and increased workload in respect of budgetary and other financial administration of the activities carried out under the Department and two General Service posts (Other level) for the Executive Office; and (b) two Professional posts at the P-3 and P-2 levels and two General Service (Other level) posts for the Editorial Unit. Other staff costs relate to the following:

(a) General temporary assistance requirements ($74,400), which include an increase of $20,000 to provide for the hiring of temporary staff to assist with the increased workload during the sessions of the General Assembly and special meetings of intergovernmental bodies serviced by the Department and the temporary replacement of staff on mission assignments and sick leave and maternity leave;

(b) Overtime requirements of $50,800 in connection with the servicing of the Fourth Committee of the General Assembly and other intergovernmental bodies.

Travel on official business

3C.66 The estimated requirements of $91,500 reflect a growth of $34,600 to provide for travel in connection with follow-up missions and travel in connection with activities relating to Namibia, as follows: one mission per year to the Congo to attend the Board Meeting of the Technical Secondary School at Loudima, one mission per year to Africa for monitoring and evaluation of projects and one mission per year to Namibia for the review meeting. The increase of $34,600 is offset almost entirely by a decrease under subprogramme 1, Special political questions, since the Executive Office carries out the financial administration of common services resources relating to residual activities of Namibia.

Contractual services

3C.67 A small provision of $900 would cover the external printing requirements of the Department.

General operating expenses

3C.68 A provision of $134,400, which includes a growth of $49,200, is proposed to provide for: (a) rental and maintenance of reproduction and other office equipment ($20,000); (b) communications requirements including telephone, pouch, postage and cable and facsimile transmissions ($44,600); (c) hospitality requirements of the Department ($2,000); (d) maintenance of existing and additional office automation equipment requested for the biennium 1994-1995 ($58,100); and (e) miscellaneous services that may arise in connection with monitoring missions ($9,700). Of the increase, $12,400 relates to the redeployment of resources from subprogramme 1, Special political questions, for communications ($9,400) and miscellaneous services ($3,000), since the Executive Office carries out the financial administration of common services resources relating to residual activities of Namibia, and increased requirements for the maintenance of office automation equipment ($36,800).

Supplies and materials

3C.69 The estimated requirements ($19,300), which reflect an increase of $8,800, relate to the cost of subscriptions to newspapers, periodicals, journals and reference and other materials. The growth results from increased activities carried out by the Department ($7,100) and the redeployment of resources ($1,700), subprogramme 1, Special political questions, for activities relating to Namibia.

Furniture and equipment

3C.70 It is estimated that a provision of $98,200, which includes a net growth of $52,500, would be required for the acquisition of office automation equipment, including a scanner, a server, a facsimile machine and personal computers and related software ($61,300) and replacement of office automation equipment ($36,900). A decrease of $6,500 arising from the lapsing of non-recurrent provisions in 1992-1993 for the purchase of a duplicating machine partially offsets the proposed requirements for the acquisition of equipment.